

UNITED STATES PATENT AND TRADEMARK OFFICE
Salaries and Expenses
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	2000 Actual	2001 Currently Available	2002 Base Amount	2002 President's Budget	Increase/ (Decrease) From 2002 Base
Obligations:					
Total direct obligations.....	894,682	1,049,655	1,082,552	1,139,001	56,449
Total reimbursable obligations.....	562	316	0	200	200
Total obligations:.....	\$895,244	\$1,049,971	\$1,082,552	\$1,139,201	\$56,649
Financing:					
Offsetting collections from:					
Unavailable balances.....	0	(254,889)	0	0	0
Reimbursable obligations (Federal Reimb.).....	(562)	(316)	0	(200)	(200)
Non-Federal sources/User fee collections.....	(902,605)	(1,151,587)	(1,082,552)	(1,345,894)	(263,342)
Subtotal	(903,167)	(1,406,792)	(1,082,552)	(1,346,094)	(263,542)
Recoveries:					
Prior year obligations.....	0	(3,000)	0	0	0
Unobligated balance, start of year.....	0	(7,923)	0	0	0
Unobligated balance, end of year.....	7,923	0	0	0	0
Offsetting collections, rescission.....	(2,980)	0	0	0	0
Unavailable offsetting collections from PY-1.....	0	0	0	(4,556)	(4,556)
Unavailable offsetting collections from CY.....	0	0	0	(277,744)	(277,744)
Unavailable offsetting collections (limitations on obligations).....	0	367,744	0	489,193	489,193
Net Change.....	4,943	356,821	0	206,893	206,893
Financing/(Rescission) from direct appropriated funds.....	(2,980)	0	0	0	0
Prior year offsetting collections.....	116,000	254,889	0	282,300	282,300
Total appropriation.....	113,020	254,889	0	282,300	282,300